

Consolidated Appeal: Haiti 2011

 Table D: Requirements, Commitments/Contributions and Pledges per Cluster
 Report as of 17-May-2012 (*Appeal launched on 01-December-2010*)

<http://fts.unocha.org> (Table ref: R32sum)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

	Original requirements USD	Revised requirements USD	Carry-over USD	Funding* USD	Total resources available USD	Unmet requirements	% Covered	Uncommitted pledges
	A	B	C	D	E=C+D	B-E	E/B	F
AGRICULTURE	43,087,517	18,366,376	0	1,677,917	1,677,917	16,688,459	9%	0
CAMP COORDINATION AND CAMP MANAGEMENT (CCCM)	92,960,791	48,492,400	0	17,014,412	17,014,412	31,477,988	35%	0
CLUSTER NOT YET SPECIFIED	0	0	13,397,951	-7,609,163	5,788,788	-5,788,788	0%	0
COORDINATION AND SUPPORT SERVICES	10,235,233	7,766,098	3,124,097	2,047,706	5,171,803	2,594,295	67%	0
EARLY RECOVERY	115,734,021	30,910,430	0	7,361,612	7,361,612	23,548,818	24%	0
EDUCATION	34,283,882	10,935,564	0	11,994,206	11,994,206	-1,058,642	110%	0
EMERGENCY TELECOMMUNICATIONS	2,416,201	516,201	516,201	0	516,201	0	100%	0
FOOD AID	101,987,574	44,856,277	0	29,440,030	29,440,030	15,416,247	66%	0
HEALTH	135,687,361	75,403,346	0	50,158,828	50,158,828	25,244,518	67%	0
LOGISTICS	24,800,000	10,497,860	6,247,694	3,774,310	10,022,004	475,856	95%	0
NUTRITION	26,665,608	10,157,542	0	5,716,447	5,716,447	4,441,095	56%	0
PROTECTION	60,438,529	17,366,209	579,956	8,631,960	9,211,916	8,154,293	53%	0
SHELTER AND NON-FOOD ITEMS	91,835,715	31,786,731	0	12,234,546	12,234,546	19,552,185	38%	0
WATER, SANITATION AND HYGIENE	170,356,975	75,335,585	0	44,772,031	44,772,031	30,563,554	59%	0
Grand Total:	910,489,407	382,390,619	23,865,899	187,214,842	211,080,741	171,309,878	55%	0

* Funding = Contributions + Commitments

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.
Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.
Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables may indicate the balance of original pledges not yet committed.)