

Coordinated Plans Summary – Update as of 31 January 2024

- Table 1 below represents the GBV funding evolution over the past five years. [Note: Given most 2024 coordinated plans and part of the Global Humanitarian Overview (GHO) have yet to be published, 2024 numbers should only be considered as illustrative].

Table 1: General Five-Year Overview of GBV Funding

Cut-off Date	GBV Funding by Years (USD)	Yearly Increase Rate
31-Jan-24	USD 21,084,132	-90.63%
31-Jan-23	USD 224,939,410	17.18%
31-Jan-22	USD 191,958,322	-10.21%
31-Jan-21	USD 213,792,376	236.84%
31-Jan-20	USD 63,470,342	

- The presence of GBV targets and requirements have increased across coordinated plans over the past five years signifying the growing importance and tangible support for GBV programming.

Breakdown of 2020 plans with GBV targets are as follows:

- 3 FAs – No plans with GBV target.
- 25 HRPs – 9 with GBV targets.
- 25 Other Types of Plans – 4 with GBV targets.
- 7 RRRPs – 1 with GBV target.

Breakdown of 2021 plans with GBV targets are as follows:

- 6 FAs – 6 with GBV targets.
- 30 HRPs – 30 with GBV targets.
- 2 Other Types of Plans – 2 with GBV targets.
- 7 RRRPs – 3 with GBV targets.

Breakdown of 2022 plans with GBV targets are as follows:

- 6 FAs – 5 with GBV targets.
- 28 HRPs – 27 with GBV targets.
- 2 Other Types of Plans – 2 with GBV targets.
- 8 RRRPs – 5 with GBV targets.

Breakdown of 2023 plans with GBV targets are as follows:

- 7 FAs – 5 with GBV targets.
- 26 HRPs – 26 with GBV targets.
- 3 Other Types of Plans – 3 with GBV targets.
- 9 RRRPs – 8 with GBV targets.

Breakdown of 2024 plans with GBV targets are as follow (Note these plans are still under development so data is simply illustrative at this time)

2 FAs – 2 have GBV targets.

25 HRPs – 11 have GBV targets.

Other Types of Plans – None (N/A)

9 RRRPs – No plans with GBV target yet.

- Overall, HRPs are the most GBV funded over the past 5 years from 2020 to 2024 with \$556.18 million. RRRPs rank the second with \$102.16 million, while FAs third with \$40.3 million and other types of plans rank last with \$16.51 million GBV funding.
- The top five most GBV funded plans in 2023 are:

Libya Floods FA with 193.40% coverage

Pakistan Floods Response Plan with 80.50% coverage

Chad HRP with 62.10% coverage

Haiti HRP with 57.50% coverage

South Sudan HRP with 48.70% coverage

Table 2: Detailed GBV Requirement, Funding and Coverage Trends (2020-2024) / Source: FTS (Data as of 31 January 2024)

	2020	2021	2022	2023	2024 ¹
HRPs GBV Requirement (\$)	231.23M	593.16M	731.71M	912.02M	321.69M
HRPs GBV Funding (\$)	58.24M	167.54M	135.14M	174.41M	20.85M
Coverage (%)	25.19	28.25	18.47	19.12	6.48
FAs GBV Requirement (\$)	N/A	23.21M	69.73M	31.80M	3.77M
FAs GBV Funding (\$)	N/A	8.64M	20.42M	11.02M	0.22M
Coverage (%)	N/A	37.22	29.29	34.65	5.97
RRRPs GBV Requirement (\$)	24.00M	91.68M	124.59M	239.91M	N/A
RRRPs GBV Funding (\$)	4.29M	37.02M	32.35M	28.50M	N/A
Coverage (%)	17.91	40.38	25.96	11.88	N/A
Other Plans GBV Requirement (\$)	19.10M	38.51M	32.74M	25.57M	N/A
Other Plans GBV Funding (\$)	0.92M	0.57M	4.03M	10.99M	N/A
Coverage (%)	4.82	1.50	12.33	43.00	N/A
Total GBV Requirement (\$)	274.34M	746.58M	958.80M	1.20BN	325.46M
Total GBV Funding (\$)	63.47M	213.79M	191.95M	224.93M	21.08M
Total GBV Coverage (%)	23.14	28.64	20.02	18.60	6.48

¹ Final requirements for some of the 2024 plans will be published once confirmed.

Table 3: GBV Coordinated Plans Coverage Trends (2022-2024) / Source: FTS (Data as of 31 January 2024)²

Coordinated plan	Plan Type	2022 GBV Coverage	2023 GBV Coverage	2024 GBV Coverage ³
Libya Floods	FA	Non-existent in 2022	193.40%	0.00%
Pakistan Floods Response Plan	Other	0.00%	80.50%	Non-existent in 2024
Chad	HRP	46.00%	62.10%	N/A
Haiti	HRP	8.60%	57.50%	0.00%
South Sudan	HRP	31.90%	48.70%	2.20%
Cameroon	HRP	27.10%	41.80%	N/A
Bangladesh Rohingya Joint Response Plan	RRP	32.40%	35.90%	N/A
OPT	HRP	33.40%	35.40%	N/A
Burundi	HRP	1.10%	33.80%	Non-existent in 2024
Ukraine	HRP	0.00%	33.20%	14.90%
Ukraine Regional Refugee Response Plan	RRP	N/A	29.20%	N/A
Afghanistan	HRP	57.40%	28.40%	3.10%
Lebanon	Other	16.10%	27.50%	Non-existent in 2024
El Salvador	HRP	68.70%	27.30%	N/A
Syria	HRP	12.00%	25.60%	N/A
Sudan	HRP	11.20%	24.10%	12.80%
Madagascar	FA	126.70%	21.60%	21.00%
Yemen	HRP	11.80%	21.50%	N/A
DRC	HRP	18.60%	21.20%	N/A
Myanmar	HRP	4.80%	17.70%	0.00%
Syria Refugee Response and Resilience Plan	RRP	0.00%	17.60%	N/A
Burkina Faso	HRP	18.10%	14.90%	N/A
Kenya	FA	16.10%	13.60%	Non-existent in 2024
Nigeria	HRP	11.00%	12.70%	N/A
Venezuela Refugee and	RRP	23.40%	11.80%	N/A

² In descending order based on 2023.³ Final requirements for some of the 2024 plans will be published once confirmed.

Migrant Response Plan				
Colombia	HRP	19.90%	11.70%	0.00%
Syria Earthquake	FA	Non-existent in 2022	10.30%	Non-existent in 2024
Venezuela	HRP	20.20%	9.60%	N/A
Malawi	FA	23.30%	9.40%	Non-existent in 2024
Mozambique	HRP	33.70%	9.10%	0.00%
Mali	HRP	18.70%	8.40%	2.10%
Somalia	HRP	3.00%	7.10%	N/A
Ethiopia	HRP	11.40%	6.90%	N/A
CAR	HRP	18.10%	5.90%	12.80%
Niger	HRP	18.10%	5.40%	N/A
Afghanistan Refugee Response Plan				
Honduras	HRP	1.10%	4.10%	0.00%
Sudan Emergency: Regional Refugee Response Plan				
South Sudan Regional Refugee Response Plan	RRP	21.10%	1.40%	N/A
Guatemala	HRP	21.00%	0.00%	N/A
OPT	FA	Non-existent in 2022	0.00%	Non-existent in 2024
Türkiye Earthquake	FA	Non-existent in 2022	0.00%	Non-existent in 2024
DRC Regional Refugee Response Plan	RRP	5.30%	0.00%	N/A
Mozambique Cholera, Cyclone and Floods				
Iraq	HRP	33.80%	Non-existent in 2023	Non-existent in 2024
Libya	HRP	17.10%	Non-existent in 2023	Non-existent in 2024
Haiti Cholera	FA	0.00%	Non-existent in 2023	Non-existent in 2024
Mozambique Gombe	FA	0.00%	Non-existent in 2023	Non-existent in 2024
Ukraine	FA	28.70%	Non-existent in 2023	Non-existent in 2024